

Schools Forum - Change in Contributions to De-Delegated Funds by Individual Maintained School 2024/25 vs. 2023/24

Document QZ Appendix 3

positive = increase in cost

Phase	School	2023/24 Total De-Delegated Funds Contribution	2024/25 Indicative Total De-Delegated Funds Contribution	Total Diff
PRIMARY	Addingham Primary School	7,883	8,266	383
PRIMARY	All Saints' CE Primary School (Ilkley)	14,533	14,292	-241
PRIMARY	Bankfoot Primary School	9,060	9,069	9
PRIMARY	Ben Rhydding Primary School	7,795	8,136	341
PRIMARY	Blakehill Primary School	17,459	17,820	360
PRIMARY	Brackenhill Primary School	16,787	17,741	954
PRIMARY	Burley & Woodhead CE Primary School	8,282	8,527	244
PRIMARY	Crossflatts Primary School	17,940	18,165	225
PRIMARY	Eastburn Junior and Infant School	8,581	8,881	301
PRIMARY	Eldwick Primary School	20,996	21,422	426
PRIMARY	Fagley Primary School	9,478	9,443	-35
PRIMARY	Farfield Primary	17,588	17,731	143
PRIMARY	Foxhill Primary School	8,774	8,679	-95
PRIMARY	Frizinghall Primary School	15,935	16,266	330
PRIMARY	Girlington Primary School	18,004	18,135	131
PRIMARY	Heaton St Barnabas' CE Primary School	17,545	16,989	-557
PRIMARY	Hill Top CE Primary School	8,872	8,879	7
PRIMARY	Home Farm Primary School	17,836	18,179	343
PRIMARY	Hoyle Court Primary School	12,364	12,505	141
PRIMARY	Idle CE Primary School	17,438	17,385	-53
PRIMARY	Ingrow Primary School	16,183	16,199	16
PRIMARY	Keelham Primary School	4,367	4,504	137
PRIMARY	Keighley St Andrew's CE Primary School	13,829	13,145	-684
PRIMARY	Killinghall Primary School	26,575	26,898	324
PRIMARY	Ley Top Primary School	17,197	16,860	-337
PRIMARY	Long Lee Primary School	14,855	14,847	-8
PRIMARY	Low Ash Primary School	18,655	18,972	317
PRIMARY	Low Moor CE Primary School	17,124	17,799	675
PRIMARY	Myrtle Park Primary School	8,903	8,853	-50
PRIMARY	Newby Primary School	17,607	17,969	362
PRIMARY	Newhall Park Primary School	16,626	16,731	105
PRIMARY	Peel Park Primary School	23,582	24,172	590
PRIMARY	Poplars Farm Primary School	14,756	16,895	2,139
PRIMARY	Riddlesden St Mary's CE Primary	15,753	16,313	560
PRIMARY	Russell Hall Primary School	8,860	9,030	171
PRIMARY	Saltaire Primary School	17,541	17,850	309
PRIMARY	Sandal Primary School and Nursery	17,272	17,417	145
PRIMARY	Sandy Lane Primary School	13,272	13,381	109
PRIMARY	Silsden Primary School	25,000	25,932	932
PRIMARY	St Luke's CE Primary School	9,047	9,062	16
PRIMARY	St Matthew's CE Primary School	16,022	16,819	797
PRIMARY	St Paul's CE Primary School	8,766	8,830	63
PRIMARY	St Stephen's CE Primary School	17,198	17,681	483
PRIMARY	Stanbury Village School	4,296	4,188	-109
PRIMARY	Steeton Primary School	12,001	12,145	144
PRIMARY	Stocks Lane Primary School	8,632	8,747	115
PRIMARY	Swain House Primary School	18,315	19,084	770
PRIMARY	Thackley Primary School	17,507	17,764	257

positive = increase in cost

Phase	School	2023/24 Total De-Delegated Funds Contribution	2024/25 Indicative Total De-Delegated Funds Contribution	Total Diff
PRIMARY	Wellington Primary School	18,072	18,296	225
PRIMARY	Wibsey Primary School	26,829	27,400	571
PRIMARY	Worthinghead Primary School	9,071	9,097	26
Total Maintained Primary		746,862	759,391	12,529

Phase	School	2023/24 Total De-Delegated Funds Contribution	2024/25 Indicative Total De-Delegated Funds Contribution	Diff
SECONDARY	Bingley Grammar School	16,742	17,204	462
SECONDARY	Titus Salt School	13,845	13,735	-110
Total Maintained Secondary		30,587	30,939	352

Grand Total

777,449	790,330	12,881
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This analysis shows the difference in cost for schools that remain maintained (at 1 January 2024) for access to the proposed set of de-delegated services.